

EXECUTIVE FORWARD PLAN NOVEMBER 2012

This Forward Plan seeks to anticipate all the Cabinet decisions to be made by the Cabinet, or by individual Cabinet members (and occasionally key decisions by officers) over the next four months.

The printed version of the Forward Plan is re-issued on a monthly basis.

Inevitably, some of the published information may change; Government guidance recognises that the plan is a best assessment, at the time of publication, of anticipated decision making. The online “Emerging” Forward Plan is updated regularly and can be seen on the Council’s website at:

<http://democracy.bathnes.gov.uk/mgListPlans.aspx?RPId=122>

The Forward Plan goes beyond the minimum legal requirement for only key decisions to be published over the coming four month period, and demonstrates the Council’s commitment to openness and participation in decision making. It also assists the Council’s Policy Development & Scrutiny Panels in planning their input to policy formulation and development, and in reviewing the work of the Cabinet.

Should you wish to make representations to the decision taker, please contact the report author or Col Spring, Democratic Services (01225 394942). For Cabinet meeting items, a formal agenda will be issued 5 clear working days before the meeting. For individual (Single-Member) Cabinet member decisions, a Weekly List, with the details of the proposed decision, will be published and a decision will not be made until 5 clear working days have expired from the date of publication, to allow for representations.

Cabinet agenda papers and the Weekly List can be inspected on the Council’s website and at the Guildhall (Bath), Hollies (Midsomer Norton), Riverside (Keynsham) and at Bath Central, Keynsham and Midsomer Norton public libraries.

Key to Codes used in the Forward Plan

Decision Types

KEY	This item is a Key decision. It is one which will have significance in terms of budget impact (spending or savings) or its impact on a community that is wider than a single electoral ward. There is no set financial threshold above which a decision is regarded as Key.
PBF	This item is part of the Council's Policy and Budget Framework. This is the list of and contents of plans and strategies agreed by the Council as being those that collectively form the framework and which are determined by the Council. The current list of such plans and strategies can be accessed on the Council's website.
TRO	This item is a Traffic Regulation Order which by statute must be advertised by the Council for public consultation, giving a date by which any objections must be received. If objections are received, then the Order cannot be implemented but a Cabinet decision is required. If no objections are received, then the Order can be implemented without the need for a Cabinet decision.
BRT	Decisions to be made by the Bath Recreation Ground Trust Board
HWB	Issues which have been referred by the (Shadow) Health & Wellbeing Board
RWW	Cabinet Response to Policy Development & Scrutiny Panel Review Recommendations
WoE	Decisions which will be taken by the West of England Joint Transport Committee or the West of England Joint Waste Committee

Senior Management Team

JF	Jo Farrar – Chief Executive, Bath & NE Somerset Council
AA	Ashley Ayre – Strategic Director, People and Communities
AP	Andrew Pate – Strategic Director, Resources
<i>vac</i>	Strategic Director, Place
VH	Vernon Hitchman – Council Solicitor

Access to Information

The majority of the Cabinet's business listed in this Forward Plan will be open to the public to attend. There will inevitably be some business which contains, for example, confidential, commercially sensitive or personal information.

This is formal notice under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that parts of the Cabinet Meetings listed here may be held in private because the reports will contain exempt information under Part 1 of Schedule 2A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Members of the public may make representations about why the meeting should be open to the public. The Cabinet will then make a statement of response to such representations.

**Executive Forward Plan
November 2012**

Bath & North East Somerset Council

Anticipated business at future Cabinet meetings and
Single-member decisions anticipated in each month

The Council's Consultation Policy may be viewed at: www.bathnes.gov.uk/Bathnes/councilinformation/consultation/default.htm

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
CABINET MEETING - 14 NOVEMBER 2012, 6:30PM GUILDHALL, BATH							
E2416 14 Nov 2012		Bath World Heritage Site Setting Supplementary Planning Document <i>Adoption of the Bath World Heritage Site Setting Supplementary Planning Document following amendments arising from the public consultation</i>	Cabinet Councillor Tim Ball	David Trigwell Simon De Beer 01225 477616	Bath & North East Somerset Draft Core Strategy	David Trigwell	20-Apr-12
E2389 14 Nov 2012		Bath & North East Somerset Green Infrastructure Strategy <i>Endorsement of the Green Infrastructure Strategy for Bath & NE Somerset following amendments arising from consultation in May 2012</i>	Cabinet Councillor David Dixon	David Trigwell Sue Murtagh 01225 477618	B&NES Draft Core Strategy	David Trigwell	12-Mar-12
E2407 14 Nov 2012	KEY	Housing Services Enforcement Policy <i>This policy sets out how Housing Services aim to deal with individuals and organisations who do not comply with housing law. It also states the standards of service that they can expect.</i>	Cabinet Councillor Tim Ball	Jeremy Manners Chris Mordaunt 01225 396282		Ashley Ayre	05-Apr-12

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
E2463 14 Nov 2012	KEY	Corporate Parenting Strategy <i>Cabinet are asked to approve the Council's Corporate Parenting Strategy setting out how it will act as a good corporate parent and promote good outcomes for children and young people in and moving on from care.</i>	Cabinet Councillor Dine Romero	Charlie Moat Pete Campbell 01225 477914		Ashley Ayre	25-Jul-12
E2474 14 Nov 2012	KEY	Winter Maintenance Service – Snow Warden Pilot Review <i>Review of 2011/12 Highway Winter Service Snow Warden Pilot Scheme and preparations for delivery of 2012/13</i>	Cabinet Councillor Roger Symonds	Kelvin Packer Craig Jackson 01225 394269		Matthew Smith	28-Aug-12
E2478 14 Nov 2012	KEY	Tenancy Strategy <i>The Tenancy Strategy sets out local needs that registered providers of social housing must have regard to in formulating policies relating to the kinds of tenancies they grant and the length of term, where tenancies of a certain term are granted.</i>	Cabinet Councillor Tim Ball	Graham Sabourn Sue Wordsworth 01225 396050	Appx 1 Tenancy Strategy Shaping the future of social housing in Bath and North East Somerset (archived consultation that includes draft strategy and summary of changes) Implementing the Government's Proposals to Reform Social Housing (archived consultation)	Ashley Ayre	11-Sep-12

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
E2479 14 Nov 2012	KEY	Housing Allocations Revised Scheme <i>The Allocations Scheme articulates how priority for social housing is determined. The revised scheme responds to the Localism Act which gave new freedoms permitting the council to restrict access and meet local housing need better.</i>	Cabinet Councillor Simon Allen	Graham Sabourn Michael Chedzoy 01225 477940	Appx1 Allocations Scheme Shaping the future of social housing in Bath and North East Somerset (archived consultation including draft Allocations Scheme and Summary of important changes); Proposed Changes to the Social Housing Register (Homesearch) (archived consultation); Implementing the Government's Proposals to Reform Social Housing (archived consultation)	Ashley Ayre	11-Sep-12
E2487 14 Nov 2012	KEY	Safety Advisory Group for Events (SAGE) Report 2012 <i>To report on the activities of the SAGE to date, highlight key issues and make recommendations regarding the Council's Events Policy.</i>	Cabinet Councillor David Dixon	Geoff Dicker Sue Green	Appx 1 Safety Advisory Group for Events - Chair's Report 2012	David Trigwell	09-Oct-12
E2458 14 Nov 2012		Victoria Hall Update <i>Further report to provide detailed information on the options for the future use of the building, including ongoing revenue implications.</i>	Cabinet Councillor David Bellotti	Richard Long; Tom McBain Keith McCombie 01225 477976		Andrew Pate	20-Jul-12

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
E2422 14 Nov 2012		<p>Revenue and Capital Budget Monitoring, Cash Limits and Virements - April 2012 to September 2012</p> <p><i>This report presents the second monitoring information for the Authority as a whole for the financial year 2012/13 to the end of September 2012. The report also includes a number of budget transfer requests for both revenue and capital that require Cabinet agreement or are reported for information purposes as prescribed by the Budget Management Scheme.</i></p>	<p>Cabinet Councillor David Bellotti</p>	<p>Tim Richens Jamie Whittard 01225 477213</p>	<p>Budget Management Scheme</p>	<p>Andrew Pate</p>	<p>25-Apr-12</p>
E2424 14 Nov 2012		<p>Treasury Management Monitoring Report to 30th September 2012</p> <p><i>This report gives details of performance against the Council's Treasury Management Strategy and Annual Investment Plan 2012/13 for the first 6 months of 2012/13</i></p>	<p>Cabinet Councillor David Bellotti</p>	<p>Tim Richens Jamie Whittard 01225 477213</p>	<p>Treasury Management Strategy & Annual Investment Plan 2012/13</p>	<p>Andrew Pate</p>	<p>25-Apr-12</p>

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
BATH RECREATION GROUND TRUST - DATE TO BE CONFIRMED							
E2498 November 2012		Scheme for the Recreation Ground - next steps following consultation on the uses of the Recreation Ground and consideration by the Charity Commission <i>The issue will be considered at a meeting called for the purpose once the Trust receives a scheme from the Charity Commission. This is anticipated to be some time during November but is in the hands of the Commission.</i>	Recreation Ground Trust Councillor David Dixon	Andrew Pate 01225 477300		Andrew Pate	23-Oct-12
INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN NOVEMBER 2012							
E2480 November 2012	TRO	Somerset Lane, Bath TRO <i>To update the 'Parking Places on Roads' (Limited Waiting) restrictions along Somerset Lane, Bath. If no objections are received, no Cabinet decision will be required.</i>	Cllr Roger Symonds	Andy Coles 01225 394208		Matthew Smith	13-Sep-12
E2482 November 2012	TRO	Amend existing Bus Lane TROs to permit Community Transport vehicles <i>Vary existing Bus Lane Orders to permit Community Transport Vehicles to use all existing bus lanes. A Cabinet decision will only be required if there are objections to the proposals.</i>	Cllr Roger Symonds	Tom Alexander 01225 477615		Matthew Smith	18-Sep-12

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
E2446 November 2012	TRO	Section 278 Agreement - Park Road, Keynsham (K2) <i>Installation of double yellow lines as part of the development off of Park Road, Keynsham (known as K2)</i>	Cllr Roger Symonds	Andy Coles 01225 394208		Matthew Smith	01-Jul-12
E2447 November 2012	TRO	5ft Width Restriction - North Wick <i>Installation of a 5ft width restriction along PROW CL3/82, North Wick</i>	Cllr Roger Symonds	Andy Coles 01225 394208		Matthew Smith	01-Jul-12

CABINET MEETING - 05 DECEMBER 2012, 6:30PM AT KEYNSHAM RIVERSIDE COUNCIL CHAMBER

E2375 5 Dec 2012	TRO	Experimental TRO - Change to Bus Lane & Bus Lane Signage at High St and New Bond St BusGate Access Points <i>The reason for the experimental order is to make the busgate restriction clearer to road users and allow the Council to monitor the proposed signage and their ability to warn unpermitted vehicles of the restriction</i>	Cabinet Councillor Roger Symonds	Simon Thomas Peter Bailey 01225 394258		Matthew Smith	31-Jan-12
E2471 5 Dec 2012		Radstock to Frome Railway - Feasibility Study <i>Report to Cabinet the conclusions of the Halcrow report into the Radstock to Frome Railway</i>	Cabinet Councillor Roger Symonds	Peter Dawson 01225 395181	Report by Halcrow on "Radstock-Frome Railway Feasibility Study" May 2012	Matthew Smith	13-Aug-12

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
E2484 5 Dec 2012	KEY	Domestic Retrofitting and the Green Deal <i>A consideration of the options and recommendations of the Green Deal Scoping Study</i>	Cabinet Councillor Paul Crossley	Jane Wildblood 01225 477685	Appx1 Executive summary of Green Deal Scoping Study Appx2 Equalities Impact Assessment	Andrew Pate	20-Sep-12
E2415 5 Dec 2012	KEY	Sustainable Construction & Retrofitting Supplementary Planning Document <i>Amendments and adoption of the Sustainable Construction & Retrofitting Supplementary Planning Document following the public consultation</i>	Cabinet Councillor Tim Ball	David Trigwell Simon De Beer 01225 477616	Bath & North East Somerset draft Core Strategy	David Trigwell	19-Apr-12
E2489 5 Dec 2012	KEY	Proposed Variation of the Air Quality Management Area for Bath <i>Following a review of the air quality across the authority several areas of Bath have been identified as exceeding the government's limits for air quality. The authority is therefore required to vary the existing air quality management area.</i>	Cabinet Councillor David Dixon	Dr Nicola Courthold Andrew Jones 01225 477557	Appx 1 Map showing proposed amendments to air quality management area Appx 2 Summary of Consultation Responses - Air Quality Management Area in Bath	David Trigwell	11-Oct-12
E2490 5 Dec 2012	KEY	Proposed Air Quality Management Area for Saltford <i>Following a review of the air quality across the authority an area in Saltford has been identified as exceeding the government's limits. Cabinet are being asked to determine the boundary of the air quality management area.</i>	Cabinet Councillor David Dixon	Dr Nicola Courthold Andrew Jones 01225 477557	Appx 1 Proposed AQMA, Saltford Appx 2 Summary of consultation responses - Air Quality Management Area in Saltford	David Trigwell	11-Oct-12

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
E2437 5 Dec 2012		Highway Adoption Charges <i>Proposal to increase and alter supervision fees for Section 38, 106 and 278 works in line with the charges of other authorities. Also charges for technical approvals, separate charges for highway structures and altering the Bond calculator.</i>	Cabinet Councillor Roger Symonds	Myles Kidd Steve Froggatt 01225 395239		Matthew Smith	18-May-12
E2483 5 Dec 2012		Two Tunnels Project Update <i>The report provides an update on progress on the Two Tunnels project and remaining actions needed to complete the project</i>	Cabinet Councillor Roger Symonds	Adrian Clarke 01225 395223	Two Tunnels Project Officer Decision (February 2010) E1842 Two Tunnels Project Single Member Decision (October 2008)	Matthew Smith	18-Sep-12
E2495 5 Dec 2012	KEY	Local Transport Body <i>DfT wish to devolve major transport scheme funding to Local Transport Bodies, with both LA and LEP representatives. This report seeks approval for arrangements which subject to DfT approval, that this change be recommended to Council.</i>	Cabinet Councillor Roger Symonds	Peter Dawson 01225 395181	Appx 1 DfT Consultation Paper	David Trigwell	22-Oct-12

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
E2496 5 Dec 2012	KEY	Safety Fencing along the River Avon in Bath <i>A commissioned report from RoSPA assessed the risks posed to users of the river path between Churchill Bridge and Windsor Bridge, which included a recommendation for edge protection along a stretch of river located east of Windsor Bridge in Bath.</i>	Cabinet Councillor David Dixon	Cathryn Humphries 01225 477645	Water Safety Review - River Avon, Bath. Published by RoSPA, 2011	David Trigwell	23-Oct-12
E2497 5 Dec 2012	KEY	West of England LEP Revolving Infrastructure Fund Bids <i>A package of three bids has been submitted to the WofE RIF to support the delivery of the Bath City Riverside Enterprise Area. Cabinet is asked to approve the bids and refer them to Council for inclusion in the Council's Capital programme.</i>	Cabinet Councillor Cherry Beath	Jeremy Smalley John Cox	Appx1 Decommissioning & decontamination of Windsor Gas Station BWR Appx2 New Destructor Bridge at BWR Appx3 New pedestrian bridge between Bath Quays South & Bath Quays North	Andrew Pate	23-Oct-12
E2394 5 Dec 2012		Capital Project Approvals and Updates to the Capital Programme <i>Approval of capital projects for inclusion in the capital programme, including details of any 'technical' adjustments to projects reported for information</i>	Cabinet Councillor David Bellotti	Tim Richens Daniel Welch 01225 477104		Andrew Pate	20-Mar-12

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
E2470 5 Dec 2012	KEY	Award of Contracts for Supported Bus Services <i>Following an open tender round, it is proposed to award contracts for a range of supported bus services, including evening and Sunday services, Bath daytime contracted services and some rural services</i>	Cabinet Councillor Roger Symonds	Richard Smith 01225 477604	E1883 Award of new contracts following tender for supported bus services E2038 Award of new contracts following tender for supported bus services	Matthew Smith	10-Aug-12 Might contain some material exempt from publication

INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN DECEMBER 2012

E2481 Decemb er 2012	TRO	Bathwick Hill, Bathwick - Zebra Crossing TRO <i>A Zebra Crossing is proposed on Bathwick Hill to improve road safety and enhance accessibility for pedestrians, particularly the elderly and users of public transport facilities. A Cabinet decision will only be required if there are objections to the proposals.</i>	Cllr Roger Symonds	Tasos Papaloucas 01225 394048		Matthew Smith	18-Sep-12
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CABINET MEETING - 16 JANUARY 2013, 6:30PM AT GUILDHALL, BATH

E2491 16 Jan 2013	KEY	Fostering allowances annual review <i>Annual review of fostering and related allowances</i>	Cabinet Councillor Dine Romero	Pete Campbell 01225 477914	Appx 1 Proposed fostering allowances 2013	Ashley Ayre	11-Oct-12
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Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
E2395 16 Jan 2013		Capital Project Approvals and Updates to the Capital Programme <i>Approval of capital projects for inclusion in the capital programme, including details of any 'technical' adjustments to projects reported for information</i>	Cabinet Councillor David Bellotti	Tim Richens Daniel Welch 01225 477104		Andrew Pate	20-Mar-12

INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN JANUARY 2013

E2441 January 2013	TRO	Terrace Walk Experimental Road Space Re-Arrangement Plan TRO <i>Change of highway layout in Terrace Walk and surrounding streets to cater for tourist coach relocation from Orange Grove to Terrace Walk. To be implemented on an experimental basis to understand how it will operate. Decision will only be required if there are objections to the Scheme.</i>	Cllr Roger Symonds	Simon Thomas 01225 394260	High St, Bath - Public Realm & Highway Improvement Scheme, TRO single member decision report	Matthew Smith	24-May-12
E2439 January 2013		Bus Priority Measures in Dorchester St, Manvers St and Pierrepont St., Bath <i>To approve an Experimental Traffic Regulation Order to create bus lanes and restrict through traffic to reduce congestion in Dorchester Street, Manvers Street and Pierrepont Street for a maximum period of 18 months</i>	Cllr Roger Symonds, Cllr Paul Crossley	Adrian Clarke 01225 395223		Matthew Smith	22-May-12

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
CABINET MEETING - 13 FEBRUARY 2013, 6:30PM							
E2486 13 Feb 2013	KEY, PBF	Bath & North East Somerset Core Strategy: Proposed Changes <i>To consider and recommend to Council changes to the Core Strategy in response to the examination inspector's preliminary conclusions</i>	Cabinet Councillor Tim Ball	Simon De Beer 01225 477616	Appx 1 Comprehensive Schedule of Changes to submitted Plan Appx 2 B&NES responses to issues in ID/28 & 30 Inspector's Preliminatry Conclusions ref ID/28 Inspector's Preliminatry Conclusions ref ID/30 B&NES submitted Core Strategy	David Trigwell	First notified 08- Oct-12
E2423 13 Feb 2013		Revenue and Capital Budget Monitoring, Cash Limits and Virements - April 2012 to December 2012 <i>This report presents the third monitoring information for the Authority as a whole for the financial year 2012/13 to the end of December 2012. The report also includes a number of budget transfer requests for both revenue and capital that require Cabinet agreement or are reported for information purposes as prescribed by the Budget Management Scheme.</i>	Cabinet Councillor David Bellotti	Tim Richens Jamie Whittard 01225 477213	Budget Management Scheme	Andrew Pate	25-Apr-12

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
E2425 13 Feb 2013		Treasury Management Monitoring Report to 31st December 2012 <i>This report gives details of performance against the Council's Treasury Management Strategy and Annual Investment Plan 2012/13 for the first 9 months of 2012/13</i>	Cabinet Councillor David Bellotti	Tim Richens Jamie Whittard 01225 477213	Treasury Management Strategy & Annual Investment Plan 2012/13	Andrew Pate	25-Apr-12

CABINET RESPONSES TO PDS PANEL RECOMMENDATIONS ANTICIPATED IN FEBRUARY 2012

The Chair of the Panel will make the Panel's recommendations available and Cabinet will then be asked to make its response within 2 months. Following this process, Cabinet might ask for one or more reports to be submitted to future Cabinet meetings so that action can be taken.

E2492 February 2013	RVW	Cabinet Response to The River Corridor Report - Scrutiny Inquiry Day <i>The ECD Panel along with invited stakeholders at a Scrutiny Inquiry Day will review the findings contained within the River Corridor Group Report and collectively develop recommendations to advise Cabinet on how to take these forward. Cabinet will then be asked to respond to the Panel's recommendations within 2 months.</i>	Cllr Cherry Beath	Cllr Robin Moss (Chair, ECD Panel) Donna Vercoe 0122539	Appx 1 Terms of Reference - River Corridor Report Scrutiny Inquiry Day River Corridor Group Report May 24th 2012 ECD Panel Minutes	David Trigwell	17-Oct-12
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Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
E2493 February 2013	RVW	Cabinet Response to Home to School Transport Review 2012 <i>Cabinet will be asked to respond to the findings from the Early Years, Children and Youth Policy Development and Scrutiny Panel's review of Home to School Transport</i>	Cllr Dine Romero	Cllr Sally Davis (Chair, EYCY Panel) Lauren Rushen 01225 394456	Appx 1 Home to School Transport Terms of Reference	Ashley Ayre	17-Oct-12

CABINET MEETING - 13 MARCH 2013, 6:30PM

E2412 13 Mar 2013	KEY	Gypsies, Travellers and Travelling Showpeople Site Allocations development Plan Document <i>To consider the results of the stock take on the assessment of accommodation needs and site provision for Gypsies, Travellers and Travelling Showpeople</i>	Cabinet Councillor Tim Ball	David Trigwell Simon De Beer 01225 477616	Appx 1 Gypsy and Traveller Site Assessment Schedules Appx 2 Preferred Options Document 2012 Appx 3 Issues and Options Paper 2011 GTAA Update 2012 B&NES Draft Core Strategy 2011	David Trigwell	18-Apr-12
E2488 13 Mar 2013	KEY	Bath & North East Somerset Placemaking Plan Issues & Options Paper <i>To consider the draft Placemaking Plan Issues & Options Paper for public consultation</i>	Cabinet Councillor Tim Ball	David Trigwell Simon De Beer 01225 477616	Appx 1 Bath and NE Somerset Placemaking Plan draft Issues and Options Paper	David Trigwell	09-Oct-12
E2435 13 Mar 2013	KEY	Housing Delivery Update <i>An update to Cabinet on the Councils response to the prioritisation of housing delivery</i>	Cabinet Councillor Tim Ball	John Wilkinson David Langman 01225 477013	Core Strategy, SHLAA	David Trigwell	15-May-12

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
E2396 13 Mar 2013		Capital Project Approvals and Updates to the Capital Programme <i>Approval of capital projects for inclusion in the capital programme, including details of any 'technical' adjustments to projects reported for information</i>	Cabinet Councillor David Bellotti	Tim Richens Daniel Welch 01225 477104		Andrew Pate	25-Apr-12
CABINET MEETING - 10 APRIL 2013, 6:30PM							
E2494 10 Apr 2013	KEY	Review and Evaluation of Olympics and Cultural Olympiad events and projects 2012 <i>Review and evaluate the events and projects which took place in Bath and North East Somerset throughout 2012 in celebration of the London 2012 Olympics year. The report will examine both the economic impact and the impact on our communities.</i>	Cabinet Councillor David Dixon	Ann Cullis 01225 396455	Appx1 Report on Olympics and Cultural Olympiad events and projects 2012 Reference report E2314 Olympics/Cultural Olympiad 2012 (December 2011)	David Trigwell	19-Oct-12
E2392 10 Apr 2013		Capital Project Approvals and Updates to the Capital Programme <i>Approval of capital projects for inclusion in the capital programme, including details of any 'technical' adjustments to projects reported for information</i>	Cabinet Councillor David Bellotti	Tim Richens Daniel Welch 01225 477104		Andrew Pate	First notified in Forward Plan April 2012

Ref Date	Dec'n Type	Title Precis	Lead Decision Maker/s	Report Author Contact	Background Papers	Strategic Director Lead	Date First Notified
CABINET MEETING - 08 MAY 2013, 6:30PM							
E2411 8 May 2013	KEY	The Community Infrastructure Levy for Bath & North East Somerset <i>To agree the CIL draft Charging Schedule and the revised S.106 Planning Obligations Supplementary Planning Document (draft) for public consultation</i>	Cabinet Councillor Tim Ball	David Trigwell Simon De Beer 01225 477616	B&NES CIL Viability Assessment	David Trigwell	18-Apr-12
E2393 8 May 2013		Capital Project Approvals and Updates to the Capital Programme <i>Approval of capital projects for inclusion in the capital programme, including details of any 'technical' adjustments to projects reported for information</i>	Cabinet Councillor David Bellotti	Tim Richens Daniel Welch 01225 477104		Andrew Pate	20-Mar-12
ITEMS PREVIOUSLY LISTED IN THE FORWARD PLAN BUT NOW WITHDRAWN							
E2405	TRO	Burledge Traffic Regulation Order	Reason for Withdrawal: <i>No Objections were received by the advertised date so the proposals will be implemented without the need for a Cabinet decision</i>				
The Forward Plan is administered by DEMOCRATIC SERVICES : Col Spring 01225 394942 Democratic_Services@bathnes.gov.uk							